

# MAIN ACTIVITIES PLAN FOR 2011

## A. NATIONAL LEVEL

N°	Activities	Period												BUDGET Estimation	Partners	
		J	F	M	A	M	J	J	A	S	O	N	D			
1.	Sensitization campaign in Southern Province for creating new sport teams														1,000,000	DSOD
2.	Sitball and sitting volleyball national championship 2011														10,000,000	MINISPOC LAUREUS SPONSORS
3.	Goal Ball national championship 2011														3,000,000	MINISPOC LAUREUS SPONSORS
4.	Athletics National Competitions														3,000,000	CLUBS LAUREUS SPONSORS
5.	Training of trainers in primary schools and special centres in goalball, boccia and Sitball & sport competitions on grassroots level														37,000,000	LAUREUS UNICEF MINEDUC
6.	Anti POLIO tournament in Rwanda (wheelchair sports and Powerlifting)														4,000,000	MINISANTE MIGEPROF MINISPOC
7.	10th anniversary celebrations of NPC Rwanda														8,000,000	Sponsors MINISPOC
8.	Paralympic day in Rwanda (all sports for People with a disability played in Rwanda)														2,000,000	LAUREUS Sponsors
Sub total 1												68,000,000				

## B. REGIONAL AND INTERNATIONAL LEVEL

N°	Activities	Period												BUDGET Estimation	Partners	
		J	F	M	A	M	J	J	A	S	O	N	D			
1.	African Athletics Championship (Egypt)														10,000,000	MINISPOC CNOSR
2.	All African Games (Athletics)														15,000,000	MINISPOC CNOSR
3.	African Powerlifting Championship (Morocco)														10,000,000	MINISPOC CNOSR
4.	African Para-Cycling Championship														5,000,000	MINISPOC CNOSR
5.	Regional Goal ball Championship (South Africa)														25,000,000	MINISPOC
6.	Sitting volleyball Qualification for London 2012 Paralympic Games (Kigali - Rwanda)														60,000,000	MINISPOC CNOSR
Subtotal 2															125,000,000	



### C. REGIONAL AND INTERNATIONAL MEETINGS

N°	Activities	Period												BUDGET Estimation	Partners	
		J	F	M	A	M	J	J	A	S	O	N	D			
1.	IPC General Assembly														1,000,000	MINISPOC CNOSR
2.	East African Paralympic Committee General Assembly														1,500,000	MINISPOC CNOSR
3.	WOVD General Assembly														1,000,000	MINISPOC
4.	APC General Assembly														1,500,000	MINISPOC CNOSR
5.	Chef de mission meeting for London 2012														1,000,000	MINISPOC CNOSR
Subtotal 3												6,000,000				

**General Total: 199,000,000**

NB. The detailed budget will be available